

WILSON FARMS - COST OF GOODS
HERD HEALTH COSTS
COMPARISON - BEFORE AND AFTER FODDER

Month	Vet. \$	Hoof Trimming \$	Breeds/ Concept.	Copper Sulphate	Misc. \$	Voluntary Cull rates / Beef	In-Volunt. Cull rates / Death	% cull rates	Replace. Cost @ \$1400/head
July 2009	\$65	\$190	15%	\$320	310	0	1		\$0
Aug. 2009	\$0	\$240	9%	\$380	175	0	1		\$1,400
Sept. 2009	\$0	\$290	11%	\$200	220	0	3		\$2,800
Oct. 2009	\$70	\$340	16%	\$260	310	1	2		\$0
Nov. 2009	\$50	\$250	17%	\$260	290	3	2		\$1,400
Dec. 2009	\$100	\$0	19%	\$320	160	5	1		\$0
Jan. 2010	\$95	\$275	12%	\$260	250	0	3		\$0
Feb. 2010	\$35	\$215	11%	\$260	270	0	1		\$1,400
Mar. 2010	\$190	\$230	14%	\$320	250	0	2		\$4,200
Total	\$605	\$2,030	14% AVG	\$2,580	\$2,235	9	16	19.23%	\$11,200
Apr. 2010	\$0	\$265	17%	\$260	310	0	1		\$1,400
May 2010	\$0	\$190	19%	\$200	85	0	0		\$0
June 2010	\$0	\$170	34%	\$120	0	2	0		\$0
July 2010	\$0	\$0	26%	\$120	0	1	0		\$0
Aug. 2010	\$0	\$0	24%	\$0	0	0	2		\$0
Sept. 2010	\$0	\$205	31%	\$60	0	3	0		\$0
Oct. 2010	\$0	\$0		\$60	0	1	0		\$0
Nov. 2010	\$0	\$0		\$0	0	3	0		\$1,400
Dec. 2010	\$0	\$180		\$0	0	8	1		\$0
Total	\$0	\$1,010	25% AVG	\$820	\$395	18	4	16.92%	\$2,800